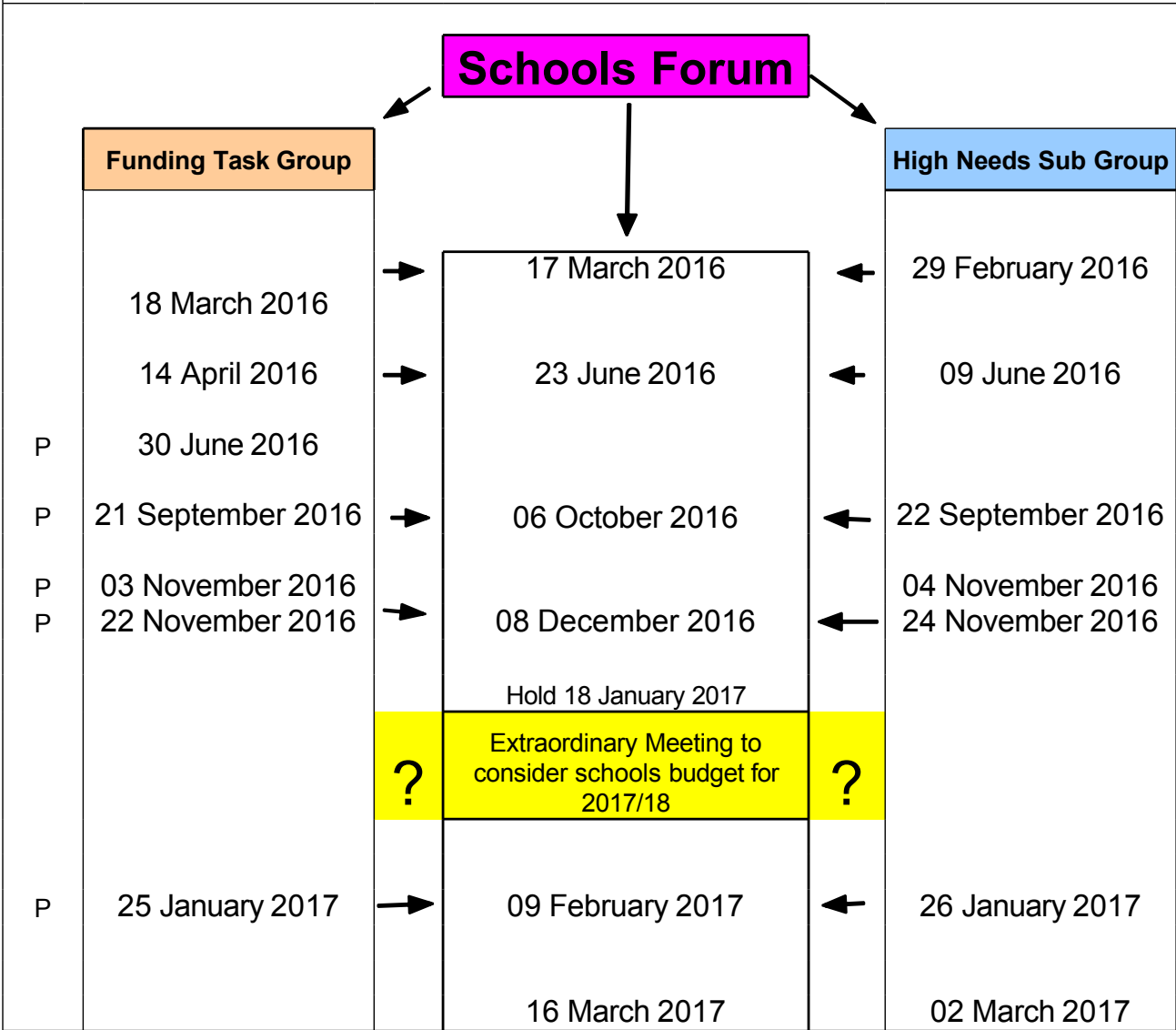


**Schools Forum - Calendar 2016/17**



P = Provisional - Subject to the receiving the consultation documents

Proposed Date	Agenda Items	Purpose
2016/17 Calendar Year		
23 June 2016	School Balances National Funding Formula consultation Education Commission Report Traded Service Report Budget monitoring Report Absence report by school Spending review of selected DSG budgets Deferred Admission Schools Forum constitution and membership	To confirm the capping of those schools with excess balances To consider the response to the consultation on school funding To receive the report of the Education Commission To receive the report of the Traded Service Review To inform members of spending patterns and address issues To update members on the latest school position Value for money assessment of various budgets Funding was agreed last year as a one off and the policy needs to be re-considers To review the current constitution
06 October 2016	Election of Chair and Vice-Chair Budget Monitoring Report Statutory maintenance reports Annual Internal Report Catering contract annual report Health and Safety Report 30 hours childcare Spending review of selected DSG budgets  Commissioning of high needs places and the authority's arrangements for top-up funding Council Savings And Service Level Agreement Charges for 2016/17	To inform members of spending patterns and address issues To update members on the latest school position To receive a report about the outcomes of school audits Annual review and monitoring of catering contract To receive a report about the outcomes of school audits To consider the implementation Value for money assessment of various budgets  New requirement for the Schools Forum to be consulted on the proposals To update members on the latest position
08 December 2016	Budget monitoring Report High Needs Group Report Fundng task group report Budget Setting	To inform members of spending patterns and address issues To consider the sub group proposals for next year To consider the teask group proposals for next year To consider and develop next years budget proposals
09 February 2017	Budget Setting S52 Benchmarking Budget monitoring Report Charging for School Meals	To consider and develop next years budget proposals To inform members of spending patterns to provide a more informed debate on the budget To inform members of spending patterns and address issues
16 March 2018	Budget monitoring Report budget and capital update Scheme of delegation Finance Manual Work Plan	To inform members of spending patterns and address issues To consider details of the programme Annual update of the document Annual update of the document To agree the draft work plan for the coming year

All meetings will take place at 16.30 and finish at the latest by 18.30